Capital Bids	2009/10	2010/11	2011/12	Revenue Implications	Commentary
	£'000	£'000	£'000	£'000	
Unavoidable					
1 Business Continuity & Disaster Recovery	200.0	0.0	0.0	20.0	IT Resiliance subject to discussion with Bromsgrove
2 Improvements to Public Buildings	250.0	250.0	250.0		Improvement Works
3 Hewell Road - Filter Replacements	40.0				Necessary works
4 Hewell Road - Heat Exchanger	25.0				Necessary works
5 Abbey Stadium - Hall Floor covering	40.0				Necessary works
Total Unavoidable	**555.0**	**250.0**	**250.0**	**20.0**	
High					
6 Land Drainage Works - Old Forge Drive (08/09)	92.0				Alleviation of flooding. Immediate start 2009
7 Land Drainage Works - Dolphin Road	28.0				Alleviation of flooding
8 Mandatory Disabled Facilities Grants*	220.0	220.0	220.0		Mandatory. £260k govt.grant included.
9 Enhancements to Church Green/Town Centre		250.0	150.0		Extension of phased capital works
10 Replacement Programme (IT)	25.0	50.0	50.0		Ongoing upgrading
11 Home Repairs Assistance	150.0	150.0	150.0		Subject to repayment.
12 Sound Desk replacement (Palace Theatre)**	14.0				Ability to hear actors
13 Car Parking (Pay and Display)	28.8				Introduction of car parking charges.
Total High	**557.8**	**670.0**	**570.0**	**0.0**	
Medium					
14 Replacement of Energy Management System	100.0				Potential savings from revenue budgets
15 Winyates Centre Improvements	168.0				Task & Finish recommendation
16 Software Enterprise Agreement	57.0	57.0	57.0		Maintenance of business software to enable collaboration with partners
Total Medium	**325.0**	**57.0**	**57.0**	**0.0**	
Low					

17	Energy Saving Funding (Invest to Save) + HRA	40.0				Energy saving works. Also *refer to HRA
	Total Low	**40.0**	**0.0**	**0.0**	**0.0**	
	TOTALS	**1,477.8**	**607.0**	**507.0**	**20.0**	

Project Appraisals for all Unavoidable and High priority bids are available from Democratic Services.

*   Proposal for government grant to be distributed via the County Council from 2010/11.
Budget will need to be reconsidered for 2010/11.

**   Could potentially be financed from the sale of theatre
backcloths